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UNITED NATIONS CHILDREN'S FUND
Executive Board
Second regular session 1995
20-23 March 1995
Item 4 of the provisional agenda*

FOR ACTION

SUMMARY OF 1995 RECOMMENDATIONS FOR GENERAL RESOURCES AND SUPPLEMENTARY FUNDING PROGRAMMES

Addendum

SUMMARY

The present addendum contains table 3 of the "round up" document, which details approved general resources and supplementary funding for all the countries with which UNICEF cooperates, as well as regional and interregional programmes. It shows balances as of the end of 1994 of programmes approved earlier by the Board and new recommended general resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded supplementary funding proposals also are shown. It should be noted, however, that implementation will depend on funds being raised to finance them.

* E/ICEF/1995/10.

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Table 3

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1994 a/

(In thousands of United States dollars)

Region/country		1995	1996	1997	1998	Future year	Total
AFRICA							
Angola	G b/	3195	3200	0			6395
	S b/	12132	2	85			12219
	T b/	15327	3202	85			18614
	N c/	5404	6700				12104
Benin	G	1100	1100	1100	976		4276
	S	862	567	59	0		1488
	T	1962	1667	1159	976		5764
	N	5032	2076	2221	2166		11495
Botswana	G	1200	1000	1000	1000	1000	5200
	S	45	0	0	0	0	45
	T	1245	1000	1000	1000	1000	5245
	N	1800	1800	1800	1800	1800	9000
Burkina Faso	G	3071	2800	2800	2800	5785	17256
	S	7544	374	16	0	0	7934
	T	10615	3174	2816	2800	5785	25190
	N	6350	6599	6759	7064	13953	40725
Burundi	G	1600	1600	88			3288
	S	6015	0	62			6077
	T	7615	1600	150			9365
	N	3731	2580	2535			8846
Cameroon	G	1400	1400	1400	273		4473
	S	2266	0	0	0		2266
	T	3666	1400	1400	273		6739
	N	2219	3000	3000			8219

Region/country		1995	1996	1997	1998	Future year	Total
Cape Verde	G	750	750	750	750	750	3750
	S	526	0	42	0	0	568
	T	1276	750	792	750	750	4318
	N	1025	2285	1875	1310	1005	7500
Central African Republic	G	1200	1200	1156			3556
	S	1131	50	51			1232
	T	2331	1250	1207			4788
	N	6822	3731	3135			13688
Chad	G	1700	1700	1700	1700	3522	10322
	S	3181	0	1	0	0	3182
	T	4881	1700	1701	1700	3522	13504
	N	4195	4055	4196	2966	4808	20220
Comoros	G	750	750				1500
	S	121	0				121
	T	871	750				1621
	N	400	400				800
Congo	G	1010	1000	509			2519
	S	431	109	22			562
	T	1441	1109	531			3081
	N	883	852				1735
Côte d'Ivoire	G	1800	1409	0			3209
	S	1399	97	5			1501
	T	3199	1506	5			4710
	N	4956	2742				7698
Equatorial Guinea	G	750	750	750	750	140	3140
	S	616	0	0	0	0	616
	T	1366	750	750	750	140	3756
	N	1562	795	745	710		3812

Region/country		1995	1996	1997	1998	Future year	Total
Eritrea	G	1500	1500	1500	1500	3841	9841
	S	11361	0	46	0	0	11407
	T	12861	1500	1546	1500	3841	21248
	N	4197	5170	5170	5170	10340	30047
Ethiopia	G	13000	15000	15000	15000	10021	68021
	S	12796	185	65	0	0	13046
	T	25796	15185	15065	15000	10021	81067
	N	7499	6869	6983	6950	3708	32009
Gabon	G	750	750	629			2129
	S	54	0	0			54
	T	804	750	629			2183
	N	142	300				442
Gambia	G	750	750	47			1547
	S	680	658	0			1338
	T	1430	1408	47			2885
	N	1304	968				2272
Ghana	G	3000	3000	3000	3000	6048	18048
	S	3748	470	45	0	0	4263
	T	6748	3470	3045	3000	6048	22311
	N	4745	6689	5845	5580	8714	31573
Guinea	G	2000	2000	161			4161
	S	1973	0	4			1977
	T	3973	2000	165			6138
	N	8554	5415				13969
Guinea-Bissau	G	1000	1000	845			2845
	S	770	0	0	0		770
	T	1770	1000	845	0		3615
	N	2217	1500	1500			5217

Region/country		1995	1996	1997	1998	Future year	Total
Kenya	G	4602	4400	4400	2673		16075
	S	6986	0	54	0		7040
	T	11588	4400	4454	2673		23115
	N	6000	6000	5919	5900		23819
Lesotho	G	1000	1000	153			2153
	S	1199	0	0			1199
	T	2199	1000	153			3352
	N	3613	886				4499
Liberia	G	1000	950	0			1950
	S	3449	0	34			3483
	T	4449	950	34			5433
	N	8000	4000				12000
Madagascar	G	3000	3100	3200	3200	6593	19093
	S	3118	1	17	0	0	3136
	T	6118	3101	3217	3200	6593	22229
	N	6426	8760	8640	8800	17900	50526
Malawi	G	3500	3500	230			7230
	S	2298	429	4			2731
	T	5798	3929	234			9961
	N	19268	17557				36825
Mali	G	4125	4125	4125	176		12551
	S	3082	269	31	0		3382
	T	7207	4394	4156	176		15933
	N	2217	6900	6829			15946
Mauritania	G	1000	1000	1000	372		3372
	S	1512	1	1	0		1514
	T	2512	1001	1001	372		4886
	N	1405	1572	1378	1272		5627

Region/country		1995	1996	1997	1998	Future year	Total
Mauritius	G	750	750	750	750	1500	4500
	S	1	0	0	0	0	1
	T	751	750	750	750	1500	4501
	N	48	100	100	100	200	548
Mozambique	G	8400	8400	8400	8400	1077	34677
	S	17872	1921	1284	806	0	21883
	T	26272	10321	9684	9206	1077	56560
	N	12287	11573	11983	11940		47783
Namibia	G	1000	1000	261			2261
	S	3455	391	1			3847
	T	4455	1391	262			6108
	N	10876	4648				15524
Niger	G	3000	3000	3500	2700		12200
	S	2678	0	7	0		2685
	T	5678	3000	3507	2700		14885
	N	3433	4026	3847	3711	3613	18630
Nigeria	G	15000	16000	4721			35721
	S	2867	0	112			2979
	T	17867	16000	4833			38700
	N	11497	7000				18497
Rwanda	G	2000	2000	874			4874
	S	31047	0	43			31090
	T	33047	2000	917			35964
	N	7481	2628	2602			12711
Sao Tome and Principe	G	750	750	196			1696
	S	402	0	0			402
	T	1152	750	196			2098
	N	150	345				495

Region/country		1995	1996	1997	1998	Future year	Total
Senegal	G	1800	1800	412			4012
	S	7653	3729	845			12227
	T	9453	5529	1257			16239
	N	4435	3802	1000			9237
Seychelles, RFPPE d/	G	50					50
Sierra Leone	G	1600	1800	1800	217		5417
	S	731	0	0	0		731
	T	2331	1800	1800	217		6148
	N	6140	3388	3388			12916
Somalia	G	3000	3000	146			6146
	S	17613	0	10			17623
	T	20613	3000	156			23769
	N	44737	23000				67737
South Africa	G	2194	1861				4055
	S	738	0				738
	T	2932	1861				4793
	N	8974	4800				13774
Swaziland	G	869	750	750	750	1443	4562
	S	335	0	1	0	0	336
	T	1204	750	751	750	1443	4898
	N	4299	550	550	550	1100	7049
Togo	G	1000	1000	117			2117
	S	1036	30	16			1082
	T	2036	1030	133			3199
	N	3056	1678				4734
Uganda	G	5100	5500	5500	5500	11000	32600
	S	12195	440	677	0	0	13312
	T	17295	5940	6177	5500	11000	45912
	N f/	12750	12850	12900	12950	25950	77400

Region/country		1995	1996	1997	1998	Future year	Total
United Republic of Tanzania	G	8509	8400	1182			18091
	S	2805	583	93			3481
	T	11314	8983	1275			21572
	N	14636	11051				25687
Zaire	G	7000	7000	6982			20982
	S	1580	0	0			1580
	T	8580	7000	6982			22562
	N	9192	3000	3000			15192
Zambia	G	2000	948	0			2948
	S	11355	3437	21			14813
	T	13355	4385	21			17761
	N	3675	856				4531
Zimbabwe	G	1535	1400	1400	1400	2765	8500
	S	4737	1876	412	10	0	7035
	T	6272	3276	1812	1410	2765	15535
	N	7000	7000	7000	7000	14000	42000
Institutional strengthening and national capacity-building for child survival and development	S	28					28
Assistance to refugee women and children under the auspices of national liberation movements	G						
	S	70	0	0	0		70
	T	70	0	0	0		70

Region/country		1995	1996	1997	1998	Future year	Total
West and Central Africa, includes	G	2441					2441
RFPPE d/	S	396					396
	T	2837					2837
Eastern and Southern Africa, includes	G	2589					2589
RFPPE d/	S	227					227
	T	2816					2816
	N	5978	3000	3000			11978
Mobilizing parliamentarians							
and the media for social action	S	63					63
Subregional - southern African	G						
programme for monitoring and	S	7					7
strengthening child survival activities							
in southern African countries	T	7					7
African emergency	S	10					10
Total, Africa	G	130340	126093	82534	53887	55485	448339
	S	209196	15619	4166	816	0	229797
	T	339536	141712	86700	54703	55485	678136
	N	290610	215496	117900	85939	107091	817036

AMERICAS AND THE CARIBBEAN

Argentina	G	1000	1000	124			2124
	S	1450	0	1			1451
	T	2450	1000	125			3575
	N	8037	9000				17037
Belize	G	750	683	0			1433
	S	151	0	32			183
	T	901	683	32			1616
	N	1266					1266

Region/country		1995	1996	1997	1998	Future year	Total
Bolivia	G	1400	1400	1134			3934
	S	6939	300	275			7514
	T	8339	1700	1409			11448
	N	13610	8365	7498			29473
Brazil	G	1700	1700	1700	1700	3198	9998
	S	8970	0	3	0	0	8973
	T	10670	1700	1703	1700	3198	18971
	N	7315	13300	13297	13300	26600	73812
Chile	G	1000	939				1939
	S	1	0				1
	T	1001	939				1940
	N	3620	340				3960
Colombia	G	1547	1300	800			3647
	S	3245	37	36			3318
	T	4792	1337	836			6965
	N	11520	4803	3803			20126
Costa Rica	G	750	750	22	0	0	1522
	S	292	35	3	0	20	350
	T	1042	785	25	0	20	1872
	N	3508	74				3582
Cuba	G	1000	754	1261			3015
	S	160	0	0			160
	T	1160	754	1261			3175
	N	3814	1235				5049
Dominican Republic	G	1029	868				1897
	S	0	0				0
	T	1029	868				1897
	N	8631	2907				11538

Region/country		1995	1996	1997	1998	Future year	Total
Eastern Caribbean, includes RFPPE for the Caribbean d/	G	1501	1000	766			3267
	S	66	0	0			66
	T	1567	1000	766			3333
	N	1652	1667	1467			4786
Ecuador	G	1000	1000	1000	800		3800
	S	2468	262	70	0		2800
	T	3468	1262	1070	800		6600
	N	8769	4449	4342	3255		20815
El Salvador	G	1087	1000	286	0	0	2373
	S	2420	100	279	0	47	2846
	T	3507	1100	565	0	47	5219
	N	6462	154				6616
Guatemala	G	1069	864	0	0	0	1933
	S	3531	758	161	0	21	4471
	T	4600	1622	161	0	21	6404
	N	10130	2147				12277
Guyana	G	795	750	750	750	705	3750
	S	268	0	0	0	0	268
	T	1063	750	750	750	705	4018
	N	600	600	600	600	600	3000
Haiti	G	1800	1700	1700			5200
	S	3856	6	49			3911
	T	5656	1706	1749			9111
	N	5000	11500	9300			25800
Honduras	G	1000	111	0	0	0	1111
	S	2583	279	131	0	20	3013
	T	3583	390	131	0	20	4124
	N	9642					9642

Region/country		1995	1996	1997	1998	Future year	Total
Jamaica	G	750	750				1500
	S	1826	0				1826
	T	2576	750				3326
	N	800	800				1600
Mexico	G	1749	27				1776
	S	3373	0				3373
	T	5122	27				5149
	N	12593					12593
Nicaragua	G	1000	732	0	0	0	1732
	S	3772	267	367	0	1	4407
	T	4772	999	367	0	1	6139
	N	12691	2051				14742
Panama	G	750	649	0			1399
	S	294	58	9			361
	T	1044	707	9			1760
	N	1791					1791
Paraguay	G	1200	1200	1200	1200	1200	6000
	S	99	0	0	0	0	99
	T	1299	1200	1200	1200	1200	6099
	N	1653	2200	2170	2090	1790	9903
Peru	G	1530	0	0			1530
	S	2579	5	40			2624
	T	4109	5	40			4154
	N	32393	7425	1280			41098
Suriname, RFPPE d/	G	100					100
	S	94					94
	T	194					194
	N						0

Region/country		1995	1996	1997	1998	Future year	Total
Uruguay	G	766	750	508			2024
	S	97	0	0			97
	T	863	750	508			2121
	N	358	260				618
Venezuela	G	1000	132	0			1132
	S	1082	199	24			1305
	T	2082	331	24			2437
	N	2048	826				2874
Abandoned street children in Latin America and the Caribbean	G	500	113				613
Basic services for children in the Andean countries	S	915	0	8			923
	N	1216	970	887			3073
Women in development in the Americas	G	222					222
Central America and Panama	G						0
	S	638	24	2	0	4	668
	T	638	24	2	0	4	668
	N	5969					5969
Special Adjustment Facility for Latin America and the Caribbean	G	3389	1237				4626
The Americas and the Caribbean Regional Office, includes RFPPE d/	G	2080					2080
	N						0
Total, Americas and the Caribbean	G	33464	21409	11251	4450	5103	75677
	S	51169	2330	1490	0	113	55102
	T	84633	23739	12741	4450	5216	130779
	N	175088	75073	44644	19245	28990	343040

Region/country		1995	1996	1997	1998	Future year	Total
ASIA							
Bangladesh	G	17662	17600	17600	17600	38110	108572
	S	20398	42	0	0	0	20440
	T	38060	17642	17600	17600	38110	129012
	N	40695	16400	27900	38400	79300	202695
Bhutan	G	1200	1200	8			2408
	S	484	0	63			547
	T	1684	1200	71			2955
	N	4836	1940				6776
Cambodia	G	3000	387	0			3387
	S	7738	0	2			7740
	T	10738	387	2			11127
	N	45968					45968
China	G	18970	20000	20000	20000	40268	119238
	S	1917	0	0	0	0	1917
	T	20887	20000	20000	20000	40268	121155
	N	11001	12000	12000	12000	24000	71001
Democratic People's Republic of Korea	G	1150	1000	1000	1000	230	4380
India	G	43500	17137	0			60637
	S	32892	0	4384			37276
	T	76392	17137	4384			97913
	N	154191					154191
Indonesia	G	12000	12000	12000	12000	24000	72000
	S	1808	0	0	0	0	1808
	T	13808	12000	12000	12000	24000	73808
	N [f]	11000	12000	16000	12000	19000	70000

Region/country		1995	1996	1997	1998	Future year	Total
Lao People's	G	1580	1283	0			2863
Democratic Republic	S	2381	1268	405			4054
	T	3961	2551	405			6917
	N	6614	2650				9264
Malaysia	G	750	750	88			1588
Maldives	G	750	750	750	750	13	3013
	S	52	0	0	0	0	52
	T	802	750	750	750	13	3065
	N	550	550	550	550		2200
Mongolia	G	930	832				1762
	S	357	0				357
	T	1287	832				2119
	N	157	300				457
Myanmar	G	6754	6500	6500	6500	12661	38915
	S	402	0	0	0	0	402
	T	7156	6500	6500	6500	12661	39317
	N	4990	4370	4670	4840	9620	28490
Nepal	G	5000	5000	380			10380
	S	3182	192	3			3377
	T	8182	5192	383			13757
	N	12905	13159				26064
Pacific Islands	G	1430	1430	81			2941
	S	841	96	0			937
	T	2271	1526	81			3878
	N	2908	2400				5308
Pakistan	G	14405	14300	5349			34054
	S	1183	0	0			1183
	T	15588	14300	5349			35237
	N	34220	11990				46210

Region/country		1995	1996	1997	1998	Future year	Total
Papua New Guinea	G	1000	1000	917			2917
	S	18	0	0			18
	T	1018	1000	917			2935
	N	2508	1736	750			4994
Philippines	G	4865	4500	4500	4015		17880
	S	3231	479	493	0		4203
	T	8096	4979	4993	4015		22083
	N	6951	9622	8598	7150		32321
Republic of Korea	S	23					23
Sri Lanka	G	1452	1092	0			2544
	S	1478	0	47			1525
	T	2930	1092	47			4069
	N	4516	4361				8877
Thailand	G	2976	2000	1750	1500	134	8360
	S	775	0	3	0	0	778
	T	3751	2000	1753	1500	134	9138
	N	5327	2200	2300	2250		12077
Viet Nam	G	8800	8800	8800	8800	18424	53624
	S	3902	0	101	0	0	4003
	T	12702	8800	8901	8800	18424	57627
	N	28597	15279	16531	18720	40470	119597
East Asia and the Pacific, includes RFPPE d/	G	2104					2104
South Asia, includes RFPPE d/	G	1434					1434
	N	4810	5320	5315	4580	3975	24000
Total, Asia	G	151712	117561	79723	72165	133840	555001
	S	83062	2077	5501	0	0	90640
	T	234774	119638	85224	72165	133840	645641
	N	389744	122277	100614	108490	184365	905490

Region/country		1995	1996	1997	1998	Future year	Total
MIDDLE EAST AND NORTH AFRICA							
Algeria	G	1200	1000	1000	451		3651
	S	275	0	0	0		275
	T	1475	1000	1000	451		3926
	N	1373	500	500			2373
Djibouti	G	790	750	750	713		3003
	S	129	0	0	0		129
	T	919	750	750	713		3132
	N	1399	750	750	750		3649
Egypt	G	5150	5000	5000	5000	10000	30150
	S	1146	50	29	0	0	1225
	T	6296	5050	5029	5000	10000	31375
	N	7364	8263	8573	8101	16832	49133
Iran (Islamic Republic of)	G	1500	1500	665			3665
	S	5	0	0			5
	T	1505	1500	665			3670
	N	1500	500	500			2500
Iraq	G	2000	1000	665			3665
	S	22323	0	196			22519
	T	24323	1000	861			26184
	N	6000	7000				13000
Jordan	G	1000	1000	1000	227		3227
	S	292	180	0	0		472
	T	1292	1180	1000	227		3699
	N	2543	1000	1000			4543
Kuwait	S	102					102

Region/country		1995	1996	1997	1998	Future year	Total
Lebanon	G	1000	654	0			1654
	S	1017	0	12			1029
	T	2017	654	12			2683
	N	3562	11152				14714
Morocco	G	2600	2483	0			5083
	S	814	0	4			818
	T	3414	2483	4			5901
	N	8188	2690				10878
Oman	G	1010	1000	235			2245
	S	23	0	0			23
	T	1033	1000	235			2268
Sudan	G	5700	5500	547			11747
	S	8636	0	3			8639
	T	14336	5500	550			20386
	N	38671	10000				48671
Sudan, Operation Lifeline	S	6693	0	120	0	0	6813
Syrian Arab Republic	G	1000	1000	1000	1000	2163	6163
	S	0	0	0	0	0	0
	T	1000	1000	1000	1000	2163	6163
	N	1920	750	1250	1100	1900	6920
Tunisia	G	1000	985				1985
	S	368	0				368
	T	1368	985				2353
	N	820	942				1762
Yemen	G	2500	2500	2500	2239		9739
	S	1726	0	0	0		1726
	T	4226	2500	2500	2239		11465
	N	4755	2400	2400	2400		11955

Region/country		1995	1996	1997	1998	Future year	Total
Palestinian children and mothers in Jordan	G	200	200	200	18		618
	N	225	200	200			625
Palestinian children and mothers in Lebanon	G	350	350	350			1050
	N	350	520	520			1390
Palestinian children and mothers in the Syrian Arab Republic	G	200	200	200			600
	N	800	280	340			1420
Palestinian children and mothers in the West Bank and Gaza	G	1200	1200	976	44		3420
	S	1624	1982	0	0		3606
	T	2824	3182	976	44		7026
	N	32074	15600	17000			64674
Gulf area programme	G	459					459
	S	18					18
	T	477	0	0	0	0	477
Middle East and North Africa, includes RFPPE d/	G	1747	0	0			1747
	S	87	0	1			88
	T	1834	0	1			1835
Total, Middle East and North Africa	G	30606	26322	15088	9692	12163	93871
	S	45278	2212	365	0	0	47855
	T	75884	28534	15453	9692	12163	141726
	N	111544	62547	33033	12351	18732	238207

CENTRAL AND EASTERN EUROPE, THE COMMONWEALTH OF INDEPENDENT STATES AND THE BALTIC STATES

Afghanistan	G	6000	6000	6000	6000	6000	30000
	S	3831	0	6	0	0	3837
	T	9831	6000	6006	6000	6000	33837
	N	7000	6000	6000	8000	8000	35000

Region/country		1995	1996	1997	1998	Future year	Total
Albania	G	1000	537	0			1537
	S	737	0	24			761
	T	1737	537	24			2298
	N	5177					5177
Armenia	G	1000	1000	1000	1000	1000	5000
	S	1785	6	1	0	0	1792
	T	2785	1006	1001	1000	1000	6792
	N	1340	1320	1320	1270	1250	6500
Azerbaijan	G	1000	1000	1000	1000	1000	5000
	S	2797	0	10	0	0	2807
	T	3797	1000	1010	1000	1000	7807
	N	1300	1300	1300	1300	1300	6500
Belarus	S	112					112
Bosnia and Herzegovina	S	847					847
	N	8000					8000
Bulgaria	S	1					1
Croatia	S	1117					1117
	N	3000					3000
Federal Republic of Yugoslavia (Serbia and Montenegro)	S	1234					1234
	N	3000					3000
Georgia	G	1000	167	0			1167
	S	2023	0	9			2032
	T	3023	167	9			3199
	N	1000					1000

Region/country		1995	1996	1997	1998	Future year	Total
Kazakhstan	G	1000	1000	1000	1000	1000	5000
	N	4000	4000	4000	4000	4000	20000
Kyrgyzstan	G	1000	1000	1000	1000	1000	5000
	S	507	0	0	0	0	507
	T	1507	1000	1000	1000	1000	5507
	N	2000	2000	2000	2000	2000	10000
Moldova	G	750	750				1500
	N	1000	1000				2000
Romania	G	1000	1000	1000	1000	1000	5000
	S	1752	0	0	0	0	1752
	T	2752	1000	1000	1000	1000	6752
	N	1500	1500	1500	1500	1500	7500
Tajikistan	G	1250	1250	1250	1250	1250	6250
	S	1543	0	12	0	0	1555
	T	2793	1250	1262	1250	1250	7805
	N	4000	4000	4000	4000	4000	20000
The former Yugoslav Republic of Macedonia	S	371					371
	N	4000					4000
Turkey	G	2200	2200	1116			5516
	S	137	0	0			137
	T	2337	2200	1116			5653
	N	10052	2800				12852

Region/country		1995	1996	1997	1998	Future year	Total
Turkmenistan	G	1000	1000	1000	1000	1000	5000
	S	414	0	0	0	0	414
	T	1414	1000	1000	1000	1000	5414
	N	2000	2000	2000	2000	2000	10000
Ukraine	S	437					437
Countries formerly belonging to the Soviet Union	S	354	0	8			362
Uzbekistan	G	1250	1250	1250	1250	1250	6250
	S	171	0	0	0	0	171
	T	1421	1250	1250	1250	1250	6421
	N	4000	4000	4000	4000	4000	20000
Area office for countries in former Yugoslavia	G	1000	140				1140
	S	2	0	0	0	0	2
	T	1002	140	0	0	0	1142
Yugoslavia (former)	G	-5					-5
	S	14029					14029
	T	14024					14024
Central Asia and Kazakhstan, programme support and office establishment	G	1000	1000	1000	1000	1000	5000
Total, Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States	G	21445	19294	16616	15500	15500	88355
	S	34201	6	70	0	0	34277
	T	55646	19300	16686	15500	15500	122632
	N	62369	29920	26120	28070	28050	174529

Region/country		1995	1996	1997	1998	Future year	Total
INTERREGIONAL							
Interregional Fund for Programme Preparation, Promotion and Evaluation	G	9633	2893				12526
Regional support for programme preparation, promotion and evaluation f/	G		2941				2941
Mortality Reduction Fund	G	3373	12002				15375
	S	3870					3870
	T	7243					7243
	N	33785	25000	25000			83785
Bamako Initiative	G	1521	2096				3617
	S	382	9				391
	T	1903	2105				4008
	N	19311	10000	10000			39311
Essential drugs	S	735	0	0	0		735
	N	1951	1000	1000			3951
Community-based information systems / UNICEF / World Health Organization Joint Nutrition Support Programme	S	-143					-143
	N	45					45
Interregional programme to address the impact of AIDS on women and children	G	1746	1756				3502
	S	187	0				187
	T	1933	1756				3689
	N	24025	12500	12500			49025

Region/country		1995	1996	1997	1998	Future year	Total
Participation in the Children's Vaccine Initiative	G	1800	3022				4822
	S	237	0				237
	T	2037	3022				5059
	N	9763	5000	5000			19763
Establishment of a Vaccine Independence Initiative	G						
	S	2708					2708
	T	2708					2708
	N	1752	5000	5000			11752
Programme planning and preparation for UNICEF support for the elimination of dracunculiasis by the mid-1990s	G	1059	222				1281
	N	8000	4000	4000			16000
Programme coordination and support for improved nutrition of children and women in developing countries	G	520	1596				2116
	S	199	201				400
	T	719	1797				2516
	N	1855	1500	1500			4855
Strengthening food and nutrition surveillance systems	S	160	0	16			176
Micronutrients	G	754					754
	S	1					1
	T	755					755
	N	1969	1000	1000			3969
Breast-feeding	G	636	582				1218
Global water supply and sanitation	G	962	526				1488
	S	29					29
	T	991					991
	N	4542	2500	2500			9542

Region/country		1995	1996	1997	1998	Future year	Total
Education reserve fund	G	2127	4050				6177
	S	210	0				210
	T	2337	4050				6387
	N	4079	3000	3000			10079
Women in development	G	760	798				1558
	N	3000	1500	1500			6000
Children in especially difficult circumstances	G	540	118				658
	S	586	0				586
	T	1126	118				1244
	N	3958	2500	2500			8958
Monitoring child survival and development in the 1990s	G	1592	153				1745
	S	0	0				0
	T	1592	153				1745
	N	2969	1500	1500			5969
Programme planning and preparation for environmentally sustainable development for children	G	762	1089	0			1851
	S	303	0	42			345
	T	1065	1089	42			2196
	N	5239	3000	3000			11239
Communication training programme	S	7					7
Global communication support	G	207	365				572
	S	16	0				16
	T	223	365				588
	N	2	850	850			1702
Emergency Programme Fund	G	4133	16290				20423

Region/country		1995	1996	1997	1998	Future year	Total
UNICEF Maurice Pate Award	G	25					25
International Child Development Centre	S	2845	1658	396			4899
	N	4584	2918				7502
Total, Interregional	G	32150	50499	0	0	0	82649
	S	12332	1868	454	0	0	14654
	T	44482	52367	454	0	0	97303
	N	130829	82768	79850	0	0	293447

Region/country		1995	1996	1997	1998	Future year	Total
Total, Africa	G	130340	126093	82534	53887	55485	448339
	S	209196	15619	4166	816	0	229797
	T	339536	141712	86700	54703	55485	678136
	N	290610	215496	117900	85939	107091	817036
Total, Americas and the Caribbean	G	33464	21409	11251	4450	5103	75677
	S	51169	2330	1490	0	113	55102
	T	84633	23739	12741	4450	5216	130779
	N	175088	75073	44644	19245	28990	343040
Total, Asia	G	151712	117561	79723	72165	133840	555001
	S	83062	2077	5501	0	0	90640
	T	234774	119638	85224	72165	133840	645641
	N	389744	122277	100614	108490	184365	905490
Total, Middle East and North Africa	G	30606	26322	15088	9692	12163	93871
	S	45278	2212	365	0	0	47855
	T	75884	28534	15453	9692	12163	141726
	N	111544	62547	33033	12351	18732	238207
Total, Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States	G	21445	19294	16616	15500	15500	88355
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	T	55646	19300	16686	15500	15500	122632
	N	62369	29920	26120	28070	28050	174529
Total, Interregional	G	32150	50499	0	0	0	82649
	S	12332	1868	454	0	0	14654
	T	44482	52367	454	0	0	97303
	N	130829	82768	79850	0	0	293447

Region/country		1995	1996	1997	1998	Future year	Total
Implementation adjustment g/	G	(63,400)	(7,400)		63,400	7,400	0
Total, Global	G	336,317	353,778	205,212	219,094	229,491	1,343,892
	S	435,238	24,112	12,046	816	113	472,325
	T	771,555	377,890	217,258	219,910	229,604	1,816,217
	N	1,160,184	588,081	402,161	254,095	367,228	2,771,749

a/ At the time of preparing the present document, the final balances of approved programmes were not yet available. This table shows the provisional balances at the time of preparing the present document, the final balances of approved programmes were not yet available.

b/ G = General resources.
S = Current supplementary funds programmes funded as of the end of 1994.
T = Total of general resources and supplementary funds.

c/ N = Unfunded balances of approved supplementary funding proposals and new recommendations to the Executive Board. Because of earlier preparation of this table, the figures may differ from those shown in proposals for supplementary funding.

d/ RFPPE refers to allocations made from the Regional Fund for Programme Preparation, Promotion and Evaluation.

e/ Unfunded balance included the unspent balance of funded supplementary funding from previous programme cycle.

f/ Allocations to countries and regions for 1995 have been distributed.

g/ The estimated expenditure for general resources for 1995 and 1996 is within the affordable programme expenditure shown in the financial plan of the medium-term plan after considering lead time for incurring expenditure.

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